

Statistics Data Booklet

Fall Term 2012 Quality Enhancement Review

Prepared by the Office of Institutional Research



Statistics
FALL TERM 2012

Most recent available statistics

		Report Page No(s)
Degrees Offered	5	1
Faculty	16	2
Majors (Fall 2011 Headcount)		
Undergraduate	31	3-5
Graduate - Masters	16	3-5
Graduate - Specialist	-	3-5
Graduate - Doctorate	53	3-5
Total	100	3-5
2011-2012 Degrees Awarded		
Bachelors	6	6-7
Masters	19	6-7
Specialist	-	6-7
Doctorate	12	6-7
Total	37	6-7
Average Class Size (Fall 2011)		
Undergraduate		
Lower - classroom	48.2	8
Upper - classroom	15.2	8
Graduate - classroom	15.6	8
Credit Hours - Annual (2011-2012)		
Fundable	21,192	9
Non-fundable	386	10
Total	21,578	11
University (fundable)	1,088,454	SIF*
2011-2012 Department Fundable Hours As Percent of University Fundable Hours	1.9%	calculated
Student FTE's- Annual (state fundable 2010-2011)		
Lower	438.8	9
Upper	39.8	9
Grad I	20.7	9
Grad II	43.4	9
Total	542.7	9
Credit Hours Percentages by Instructor Type (Fall 2010)		12
Faculty	32.2%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	0.0%	calculated
Graduate Assistants	67.8%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2010-2011)		
Fall Term	190.2	12
Spring Term	203.3	12
Academic Year	393.5	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2010-2011)		16
Undergraduate (academic year hours/40)	102.3	calculated
Graduate (academic year hours/32)	53.6	calculated
Total	155.9	calculated

*Note: most statistics are based on the Statistics account 088xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

Statistics

Fall Term 2012

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College of Arts and Sciences
Department of Statistics
Degree Programs

Major Name	Major Code	CIP Code	Degree Offered
Statistics	119310	270501	Bachelors
Statistics	119310	270501	Masters
Statistics	119310	270501	Doctorate

Major Name	Major Code	CIP Code	Degree Offered
Biostatistics	119311	261102	Masters
Biostatistics	119311	261102	Doctorate

Source: Degree Program Inventory, FSU and SUS

College of Arts and Sciences
Department of Statistics
Faculty Demographics

Last Name	First Name	Degree	Degree University	Admin. Code	Class & Title	Mo.	Tenure	FSU Hire	Gender	Race
Barbu	Adrian	Ph.D.	Univ. of California, Los Angeles	99	9003 - Assistant Professor	9	2	2007-08-09	Male	White
Chicken	Eric	Ph.D.	Purdue University	99	9002 - Associate Professor	9	1	2002-08-08	Male	White
Huffer	Fred	Ph.D.	Stanford University	99	9001 - Professor	9	1	1982-08-23	Male	White
McGee	Daniel	Ph.D.	Johns Hopkins University	99	9001 - Professor	9	1	2002-08-08	Male	White
Niu	Xufeng	Ph.D.	University of Chicago	C1	9001 - Professor	9	1	1991-08-08	Male	Asian
Pati	Debdeep	Ph.D.	Duke University	99	9003 - Assistant Professor	9	2	2012-08-08	Male	Asian
Patrangenaru	Victor	Ph.D.	Indiana University	99	9001 - Professor	9	1	2006-08-09	Male	White
She	Yiyuan	Ph.D.	Stanford University	99	9003 - Assistant Professor	9	2	2008-09-29	Male	Asian
Sinha	Debajyoti	Ph.D.	University of Rochester	99	9001 - Professor	9	1	2007-08-09	Male	Asian
Slate	Elizabeth	Ph.D.		99	9001 - Professor	9	1	2011-08-08	Female	White
Srivastava	Anuj	Ph.D.	Washington University, St. Louis	99	9001 - Professor	9	1	2001-08-08	Male	Asian
Wu	Wei	Ph.D.	Brown University	99	9002 - Associate Professor	9	1	2006-08-09	Male	Asian
Zhang	Jinfeng	Ph.D.	University of Illinois at Chicago	99	9003 - Assistant Professor	9	2	2007-08-09	Male	Asian
Bose	Radha	M.S.	Florida State University	99	9120 - Associate In	12	3	2003-08-08	Female	Asian
Ramsier	Steve	Ph.D.	Clemson University	B1	9166 - Research Associate	12	3	2001-08-08	Male	White
Clickner	Robert	Ph.D.	Florida State University	99	Adjunct Professor	9	3	2012-08-08	Male	White

Administrative Codes:

C1 - Chair

99 - No Administrative Duties

B1 - Counselor/Advisor

Tenure Codes:

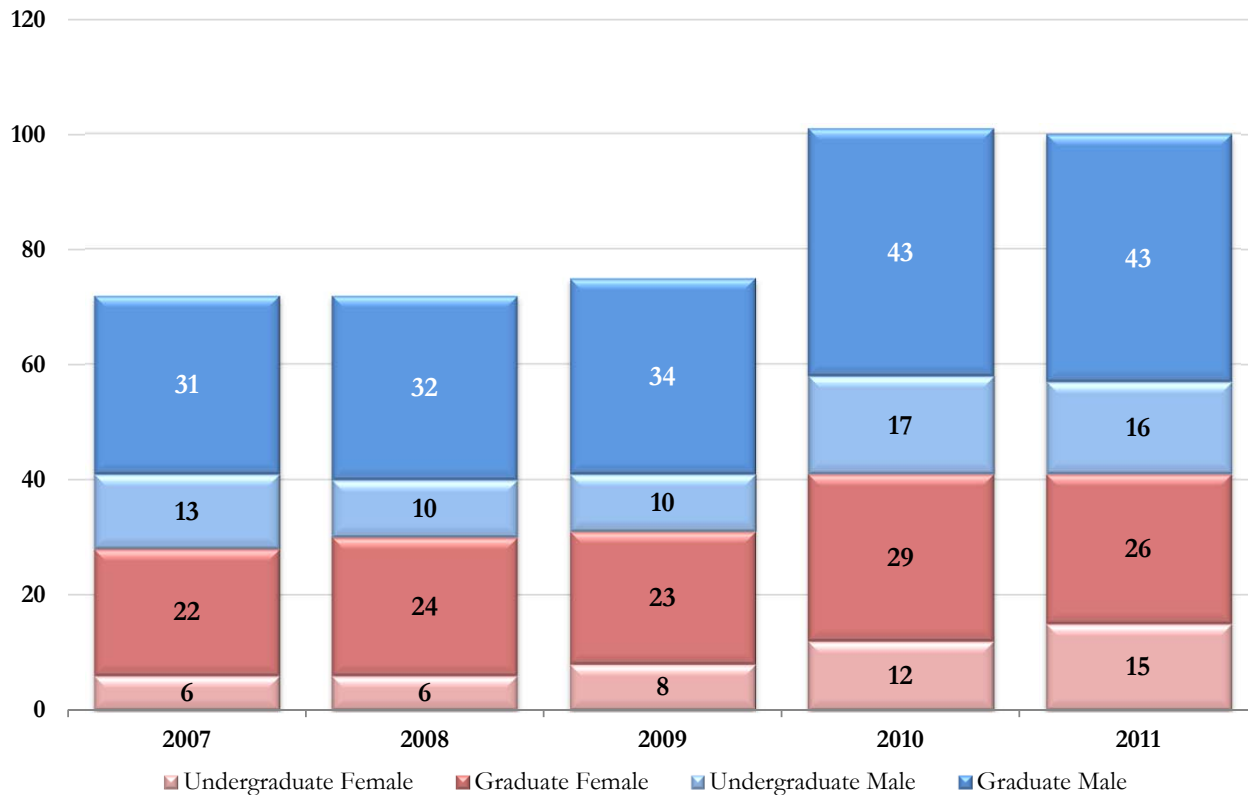
1 - Tenured

2 - Tenure-Earning

3 - Non-Tenured

Last Updated on June 8, 2012

College of Arts and Sciences
Department of Statistics
Enrollment by Fall Semester



Department of Statistics

Female

American Indian/Native Alaskan
Asian/Pacific Islander
Black
Hispanic
White
Non-Resident Alien
Two or More Races
Not Reported

Male

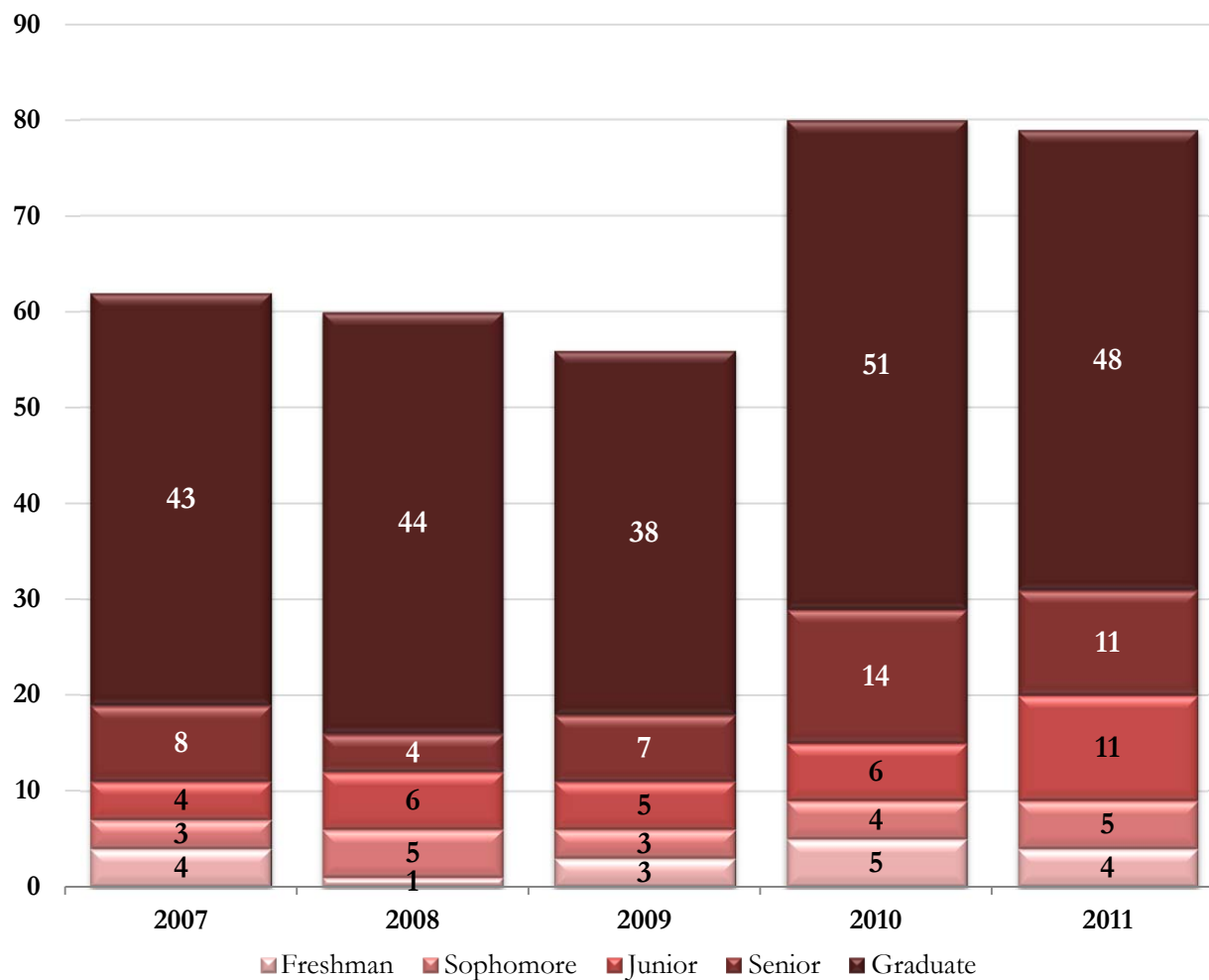
American Indian/Native Alaskan
Asian/Pacific Islander
Black
Hispanic
White
Non-Resident Alien
Two or More Races
Not Reported

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011	
	UG	G	UG	G	UG	G	UG	G	UG	G
	19	53	16	56	18	57	29	72	31	69
Female	6	22	6	24	8	23	12	29	15	26
American Indian/Native Alaskan	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	2	0	2	0	4	1	5
Black	1	3	0	3	1	3	3	5	1	4
Hispanic	0	0	0	0	2	1	2	1	2	1
White	4	4	5	4	4	4	7	6	10	5
Non-Resident Alien	1	15	0	15	0	13	0	13	0	10
Two or More Races	0	0	0	0	0	0	0	0	1	0
Not Reported	0	0	1	0	1	0	0	0	0	1
Male	13	31	10	32	10	34	17	43	16	43
American Indian/Native Alaskan	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	2	1	3	1	4	2	5	0	4
Black	1	9	0	8	0	7	1	7	4	5
Hispanic	3	1	1	3	2	6	4	7	3	8
White	9	10	8	8	7	12	9	15	8	18
Non-Resident Alien	0	9	0	10	0	5	1	9	0	8
Two or More Races	0	0	0	0	0	0	0	0	1	0
Not Reported	0	0	0	0	0	0	0	0	0	0

UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

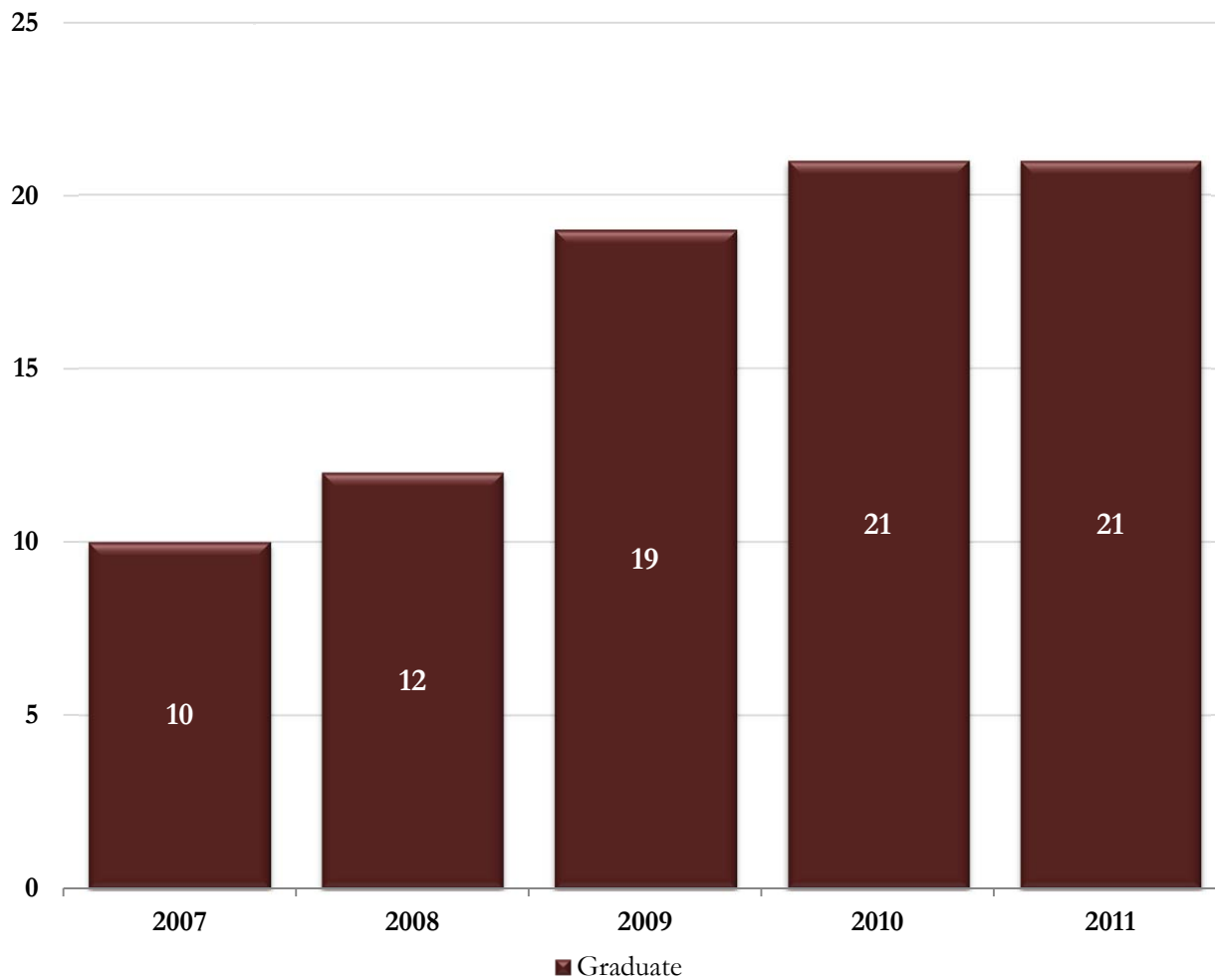
College of Arts and Sciences
Department of Statistics
Enrollment by Fall Semester
Major Code: 119310
Major Description: Statistics



	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Major Code: 119310					
Undergraduate	19	16	18	29	31
Freshman	4	1	3	5	4
Sophomore	3	5	3	4	5
Junior	4	6	5	6	11
Senior	8	4	7	14	11
Graduate	43	44	38	51	48
Graduate - Masters	8	6	9	12	12
Graduate - Doctorate	35	38	29	39	36
Total for 119310	62	60	56	80	79

Source: Fall Preliminary Student Instruction Files (SIFP)

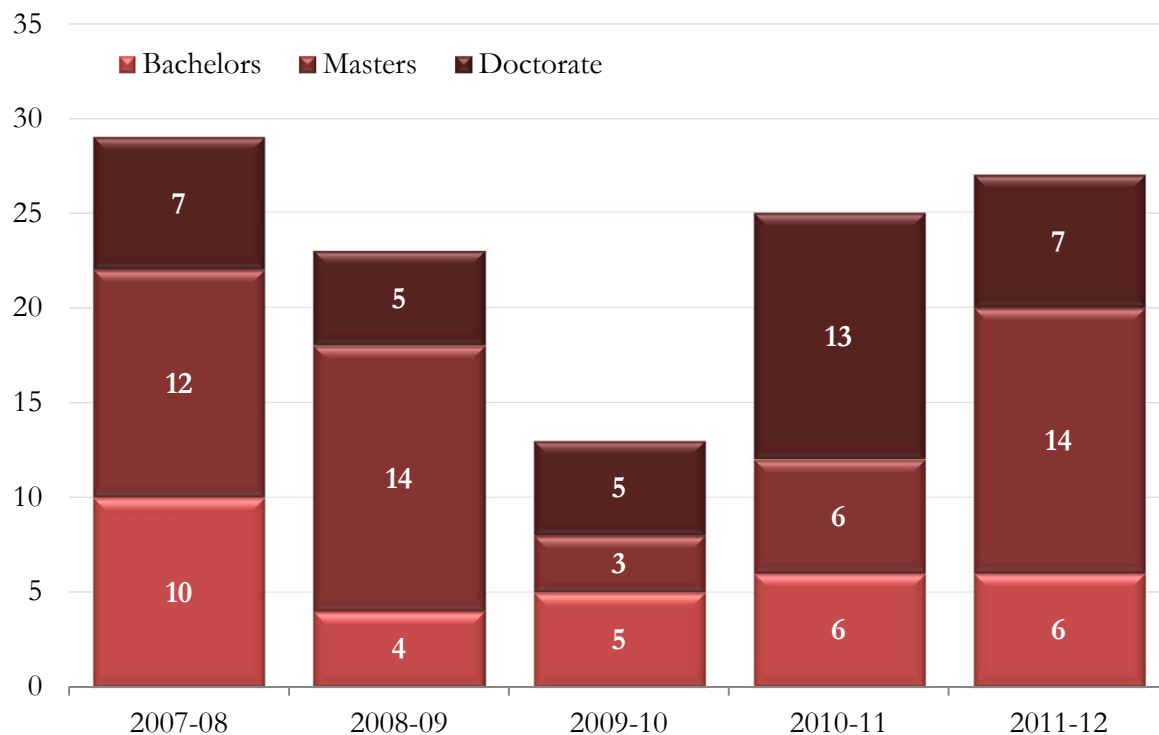
College of Arts and Sciences
Department of Statistics
Enrollment by Fall Semester
Major Code: 119311
Major Description: Biostatistics



	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Major Code: 119311					
Undergraduate	0	0	0	0	0
Freshman					
Sophomore					
Junior					
Senior					
Graduate	10	12	19	21	21
Graduate - Masters	4	2	4	4	4
Graduate - Doctorate	6	10	15	17	17
Total for 119311	10	12	19	21	21

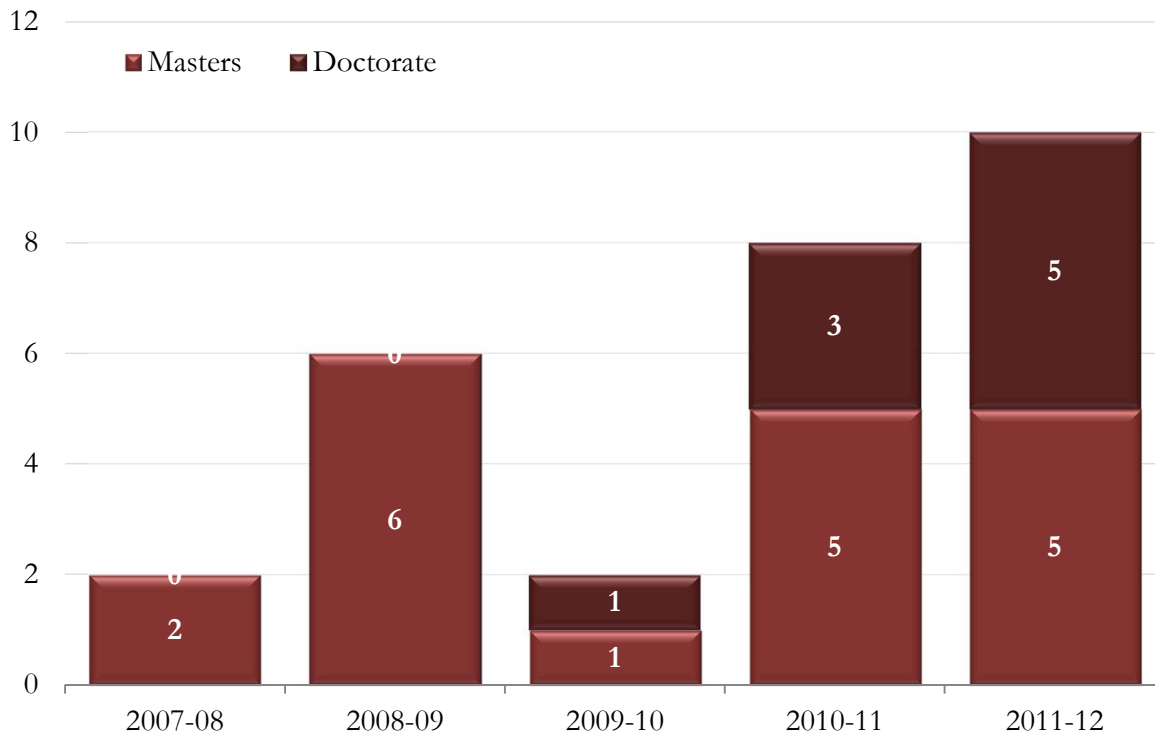
Source: Fall Preliminary Student Instruction Files (SIFP)

College of Arts and Sciences
Department of Statistics
Degrees Awarded by Semester
CIP Code: 270501



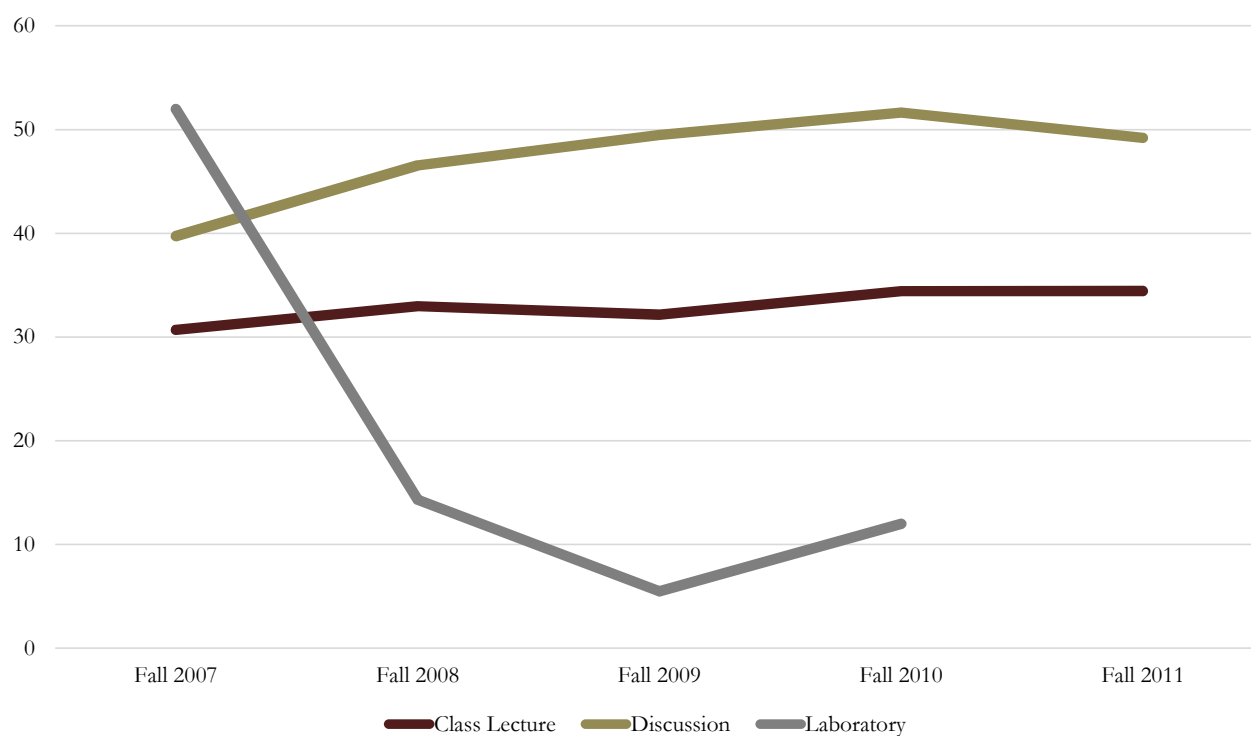
		Bachelors	Masters	Doctorate	Total
2007-08	Summer '07	2	2	2	6
	Fall '07	2	5	4	11
	Spring '08	6	5	1	12
	Total	10	12	7	29
2008-09	Summer '08	2	6	0	8
	Fall '08	1	4	1	6
	Spring '09	1	4	4	9
	Total	4	14	5	23
2009-10	Summer '09	1	1	2	4
	Fall '09	2	1	3	6
	Spring '10	2	1	0	3
	Total	5	3	5	13
2010-11	Summer '10	0	0	1	1
	Fall '10	1	1	7	9
	Spring '11	5	5	5	15
	Total	6	6	13	25
2011-12	Summer '11	3	1	2	6
	Fall '11	1	4	1	6
	Spring '12	2	9	4	15
	Total	6	14	7	27

College of Arts and Sciences
Department of Statistics
Degrees Awarded by Semester
CIP Code: 261102



		Bachelors	Masters	Doctorate	Total
2007-08	Summer '07	0	0	0	0
	Fall '07	0	2	0	2
	Spring '08	0	0	0	0
	Total	0	2	0	2
2008-09	Summer '08	0	0	0	0
	Fall '08	0	1	0	1
	Spring '09	0	5	0	5
	Total	0	6	0	6
2009-10	Summer '09	0	0	0	0
	Fall '09	0	1	1	2
	Spring '10	0	0	0	0
	Total	0	1	1	2
2010-11	Summer '10	0	0	1	1
	Fall '10	0	2	1	3
	Spring '11	0	3	1	4
	Total	0	5	3	8
2011-12	Summer '11	0	2	2	4
	Fall '11	0	0	1	1
	Spring '12	0	3	2	5
	Total	0	5	5	10

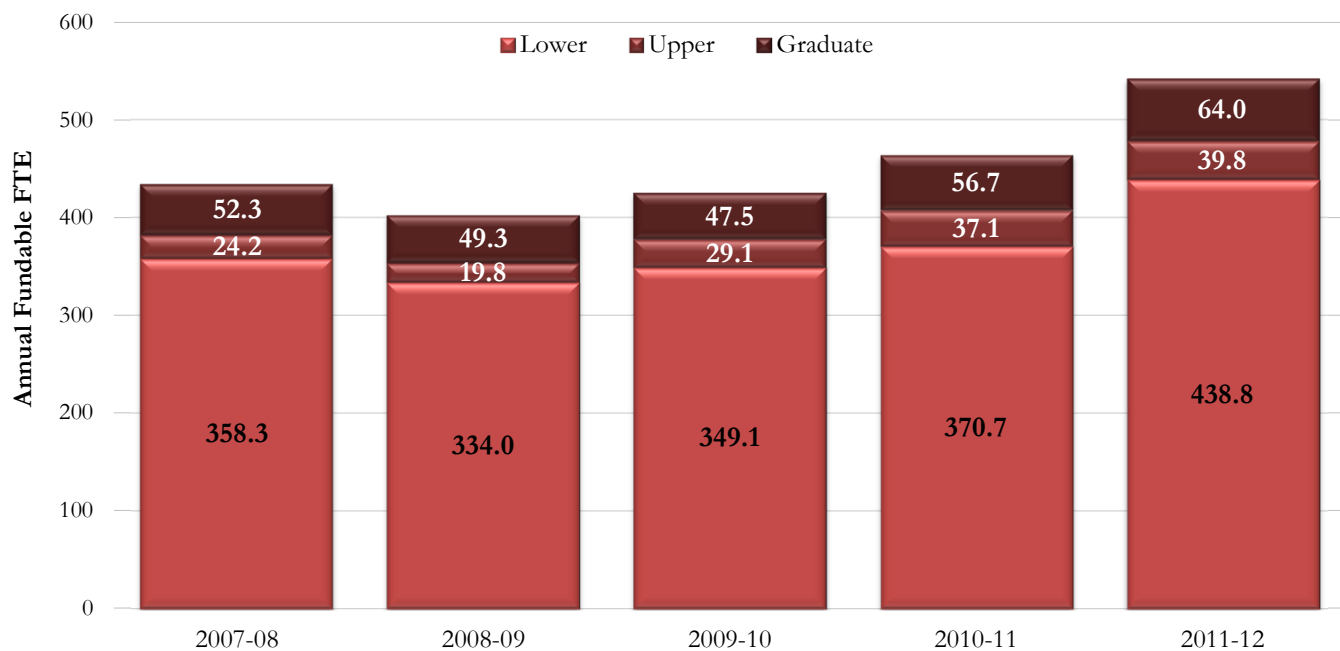
College of Arts and Sciences
Department of Statistics
Average Class Size



Term	Course Classification	Class Lecture			Discussion			Laboratory		
		Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size
Fall 2007	Lower	1,646	39	42.2	430	9	47.8			
	Upper	124	9	13.8						
	Graduate	164	15	10.9	7	2	3.5	52	1	52.0
	Total	1,934	63	30.7	437	11	39.7	52	1	52.0
Fall 2008	Lower	1,653	36	45.9	418	8	52.3			
	Upper	109	8	13.6						
	Graduate	152	14	10.9	1	1	1.0	43	3	14.3
	Total	1,914	58	33.0	419	9	46.6	43	3	14.3
Fall 2009	Lower	1,633	37	44.1	395	7	56.4			
	Upper	189	13	14.5						
	Graduate	172	12	14.3	1	1	1.0	11	2	5.5
	Total	1,994	62	32.2	396	8	49.5	11	2	5.5
Fall 2010	Lower	1,813	44	41.2	464	8	58.0			
	Upper	208	7	29.7						
	Graduate	218	14	15.6	1	1	1.0	12	1	12.0
	Total	2,239	65	34.4	465	9	51.7	12	1	12.0
Fall 2011	Lower	2,265	47	48.2	492	10	49.2			
	Upper	258	17	15.2						
	Graduate	266	17	15.6						
	Total	2,789	81	34.4	492	10	49.2			

Source: Fall Final Student Instruction Files

College of Arts and Sciences
Department of Statistics
Fundable Student Credit Hours and FTE



Fundable SCH Produced

	2007	2008	2009	2010	2011
Summer					
Lower	1,149	988	994	1,139	1,197
Upper	236	45	108	105	117
Grad I	96	86	24	42	36
Grad II	171	118	116	97	183
Total	1,652	1,237	1,242	1,383	1,533
Fall					
Lower	6,892	6,281	6,220	6,972	8,385
Upper	356	271	584	626	779
Grad I	317	303	282	318	409
Grad II	434	477	480	581	617
Total	7,999	7,332	7,566	8,497	10,190
Spring					
Lower	6,289	6,091	6,750	6,717	7,968
Upper	377	477	471	754	697
Grad I	249	124	138	242	216
Grad II	405	468	480	534	588
Total	7,320	7,160	7,839	8,247	9,469
Annual					
Lower	14,330	13,360	13,964	14,828	17,550
Upper	969	793	1,163	1,485	1,593
Grad I	662	513	444	602	661
Grad II	1,010	1,063	1,076	1,212	1,388
Total	16,971	15,729	16,647	18,127	21,192

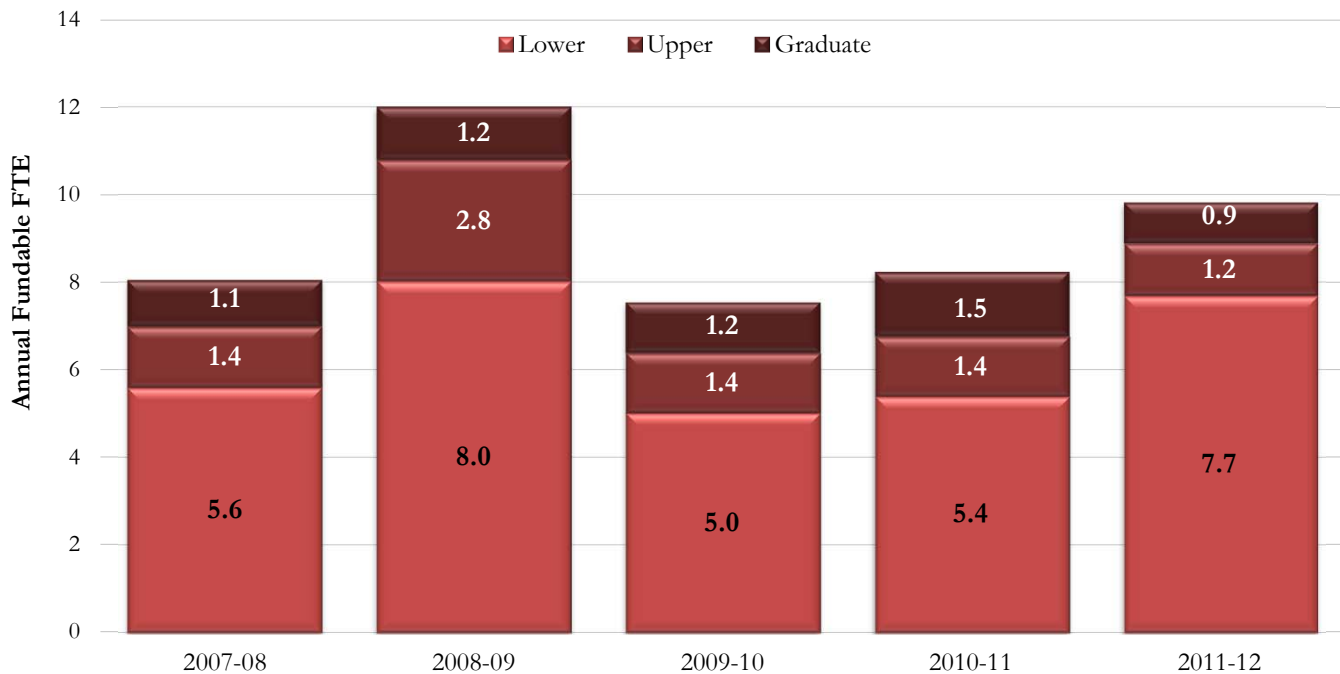
Annual Fundable FTE Contribution

	2007	2008	2009	2010	2011
Summer					
Lower	28.7	24.7	24.9	28.5	29.9
Upper	5.9	1.1	2.7	2.6	2.9
Grad I	3.0	2.7	0.8	1.3	1.1
Grad II	5.3	3.7	3.6	3.0	5.7
Total	43.0	32.2	31.9	35.4	39.7
Fall					
Lower	172.3	157.0	155.5	174.3	209.6
Upper	8.9	6.8	14.6	15.7	19.5
Grad I	9.9	9.5	8.8	9.9	12.8
Grad II	13.6	14.9	15.0	18.2	19.3
Total	204.7	188.2	193.9	218.0	261.2
Spring					
Lower	157.2	152.3	168.8	167.9	199.2
Upper	9.4	11.9	11.8	18.9	17.4
Grad I	7.8	3.9	4.3	7.6	6.8
Grad II	12.7	14.6	15.0	16.7	18.4
Total	187.1	182.7	199.8	211.0	241.8
Annual					
Lower	358.3	334.0	349.1	370.7	438.8
Upper	24.2	19.8	29.1	37.1	39.8
Grad I	20.7	16.0	13.9	18.8	20.7
Grad II	31.6	33.2	33.6	37.9	43.4
Total	434.7	403.1	425.7	464.5	542.6

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32

Source: Final Student Instruction Files (SIF)

College of Arts and Sciences
Department of Statistics
Non-Fundable Student Credit Hours and FTE



Non-Fundable SCH Produced

	2007	2008	2009	2010	2011
Summer					
Lower	58	90	39	30	66
Upper	38	18	15	15	15
Grad I	0	9	3	3	6
Grad II	3	0	0	3	0
Total	99	117	57	51	87

	2007	2008	2009	2010	2011
Fall					
Lower	78	84	93	96	108
Upper	18	57	19	0	27
Grad I	18	6	13	4	0
Grad II	6	0	3	12	9
Total	120	147	128	112	144

	2008	2009	2010	2011	2012
Spring					
Lower	88	147	69	90	134
Upper	0	36	21	40	6
Grad I	7	15	6	16	6
Grad II	0	9	12	9	9
Total	95	207	108	155	155

	2007-08	2008-09	2009-10	2010-11	2011-12
Annual					
Lower	224	321	201	216	308
Upper	56	111	55	55	48
Grad I	25	30	22	23	12
Grad II	9	9	15	24	18
Total	314	471	293	318	386

Annual Non-Fundable FTE Contribution

	2007	2008	2009	2010	2011
Summer					
Lower	1.5	2.3	1.0	0.8	1.7
Upper	1.0	0.5	0.4	0.4	0.4
Grad I	0.0	0.3	0.1	0.1	0.2
Grad II	0.1	0.0	0.0	0.1	0.0
Total	2.5	3.0	1.4	1.3	2.2

	2007	2008	2009	2010	2011
Fall					
Lower	2.0	2.1	2.3	2.4	2.7
Upper	0.5	1.4	0.5	0.0	0.7
Grad I	0.6	0.2	0.4	0.1	0.0
Grad II	0.2	0.0	0.1	0.4	0.3
Total	3.2	3.7	3.3	2.9	3.7

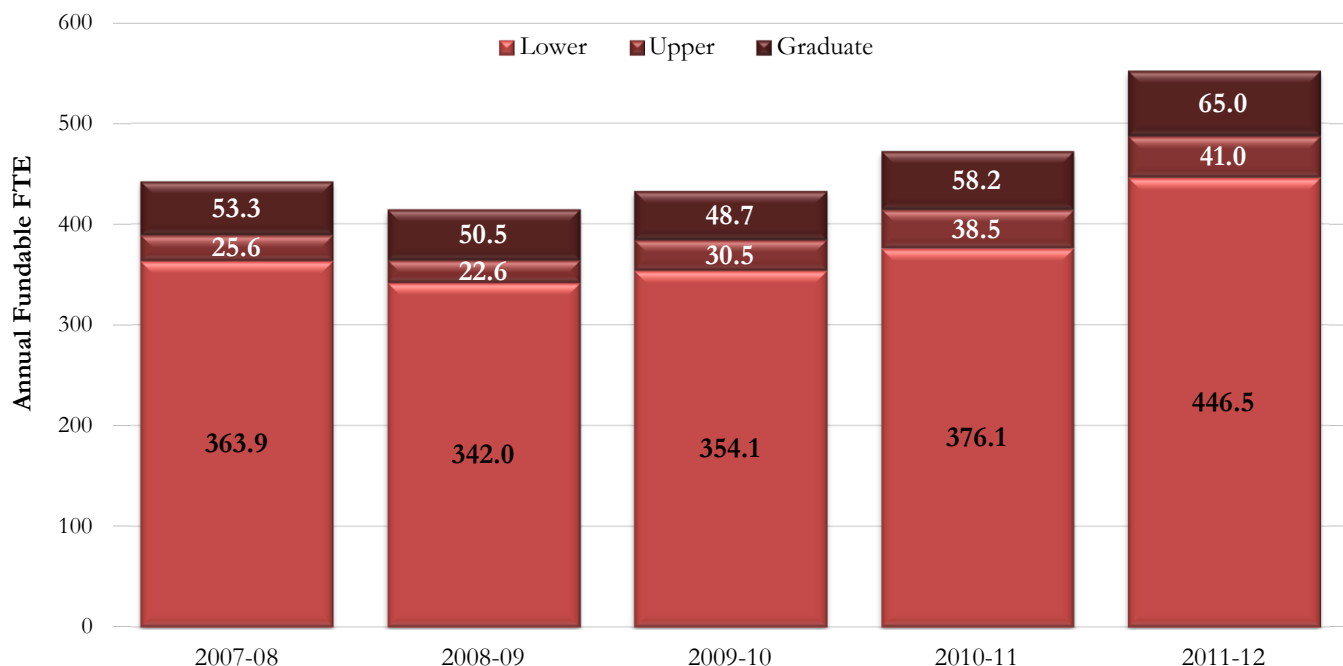
	2008	2009	2010	2011	2012
Spring					
Lower	2.2	3.7	1.7	2.3	3.4
Upper	0.0	0.9	0.5	1.0	0.2
Grad I	0.2	0.5	0.2	0.5	0.2
Grad II	0.0	0.3	0.4	0.3	0.3
Total	2.4	5.3	2.8	4.0	4.0

	2007-08	2008-09	2009-10	2010-11	2011-12
Annual					
Lower	5.6	8.0	5.0	5.4	7.7
Upper	1.4	2.8	1.4	1.4	1.2
Grad I	0.8	0.9	0.7	0.7	0.4
Grad II	0.3	0.3	0.5	0.8	0.6
Total	8.1	12.0	7.6	8.2	9.8

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32

Source: Final Student Instruction Files (SIF)

College of Arts and Sciences
Department of Statistics
Total Student Credit Hours and FTE



Total SCH Produced

	2007	2008	2009	2010	2011
Summer					
Lower	1,207	1,078	1,033	1,169	1,263
Upper	274	63	123	120	132
Grad I	96	95	27	45	42
Grad II	174	118	116	100	183
Total	1,751	1,354	1,299	1,434	1,620
Fall					
Lower	6,970	6,365	6,313	7,068	8,493
Upper	374	328	603	626	806
Grad I	335	309	295	322	409
Grad II	440	477	483	593	626
Total	8,119	7,479	7,694	8,609	10,334
Spring					
Lower	6,377	6,238	6,819	6,807	8,102
Upper	377	513	492	794	703
Grad I	256	139	144	258	222
Grad II	405	477	492	543	597
Total	7,415	7,367	7,947	8,402	9,624
Annual					
Lower	14,554	13,681	14,165	15,044	17,858
Upper	1,025	904	1,218	1,540	1,641
Grad I	687	543	466	625	673
Grad II	1,019	1,072	1,091	1,236	1,406
Total	17,285	16,200	16,940	18,445	21,578

Annual Total FTE Contribution

	2007	2008	2009	2010	2011
Summer					
Lower	30.2	27.0	25.8	29.2	31.6
Upper	6.9	1.6	3.1	3.0	3.3
Grad I	3.0	3.0	0.8	1.4	1.3
Grad II	5.4	3.7	3.6	3.1	5.7
Total	45.5	35.2	33.4	36.8	41.9
Fall					
Lower	174.3	159.1	157.8	176.7	212.3
Upper	9.4	8.2	15.1	15.7	20.2
Grad I	10.5	9.7	9.2	10.1	12.8
Grad II	13.8	14.9	15.1	18.5	19.6
Total	207.8	191.9	197.2	220.9	264.8
Spring					
Lower	159.4	156.0	170.5	170.2	202.6
Upper	9.4	12.8	12.3	19.9	17.6
Grad I	8.0	4.3	4.5	8.1	6.9
Grad II	12.7	14.9	15.4	17.0	18.7
Total	189.5	188.0	202.7	215.1	245.7
Annual					
Lower	363.9	342.0	354.1	376.1	446.5
Upper	25.6	22.6	30.5	38.5	41.0
Grad I	21.5	17.0	14.6	19.5	21.0
Grad II	31.8	33.5	34.1	38.6	43.9
Total	442.8	415.1	433.2	472.8	552.4

Note: Lower and Upper hours are divided by 40 to obtain annual FTE; for all Graduate, hours are divided by 32

Source: Final Student Instruction Files (SIF)

Department of Statistics
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student						Student				
	FTE	Credit Hrs	SCH/FTE	Headcount	Headcount/ FTE		FTE	Credit Hrs	SCH/FTE	Headcount	Headcount/ FTE
<u>Fall 2006</u>						<u>Spring 2007</u>					
Faculty	14.1007	4,095.3	290.4	1,230.0	87.2	Faculty	13.9623	4,105.8	294.1	1,225	87.7
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	18.94	3,757.0	198.4	1,092.0	57.7	Graduate Assistants	17.71	3,607.4	203.7	1,036	58.5
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	33.0407	7,852.3	237.7	2,322	70.3		31.6723	7,713.2	243.5	2,261	71.4
<u>Fall 2007</u>						<u>Spring 2008</u>					
Faculty	14.00	3,693.9	263.9	1,119.0	79.9	Faculty	13.6907	3,233.1	236.2	1,032	75.4
OPS Regular Faculty	0.1	18.0	180.0	5.0	50.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0.5	158.1	316.2	39.0	78.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	20.94	4,201.0	200.6	1,226.0	58.5	Graduate Assistants	16.55	4,139.9	250.1	1,322	79.9
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	35.54	8,071.0	227.1	2,389	67.2		30.2407	7,373.0	243.8	2,354	77.8
<u>Fall 2008</u>						<u>Spring 2009</u>					
Faculty	14.5006	2,920.6	201.4	1,242	85.7	Faculty	13.9803	2,612.1	186.8	1,033	73.9
OPS Regular Faculty	0	0.0	0.0	0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	17.8758	4,461.4	249.6	2,154	120.5	Graduate Assistants	17.105	4,640.9	271.3	1,874	109.6
A & P / USPS	0	0.0	0.0	0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0	0.0	Others	0	0.0	0.0	0	0.0
	32.3764	7,382.0	228.0	3,396	104.9		31.0853	7,253.0	233.3	2,907	93.5
<u>Fall 2009</u>						<u>Spring 2010</u>					
Faculty	14.8687	2,827.6	190.2	1,151.0	77.4	Faculty	14.8601	2,896.3	194.9	1,174	79.0
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	17.9708	4,659.7	259.3	2,209.0	122.9	Graduate Assistants	16.0005	4,984.9	311.5	2,304	144.0
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	32.8395	7,487.3	228.0	3,360	102.3		30.8606	7,881.2	255.4	3,478	112.7
<u>Fall 2010</u>						<u>Spring 2011</u>					
Faculty	14.50	2,757.8	190.2	1,086.0	74.9	Faculty	15.0002	3,049.9	203.3	1,247	83.1
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	OPS Regular Faculty	0	0.0	0.0	0	0.0
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	OPS Faculty Adjuncts	0	0.0	0.0	0	0.0
Graduate Assistants	18.3905	5,797.5	315.2	2,498.0	135.8	Graduate Assistants	18.4601	5,212.1	282.3	2,323	125.8
A & P / USPS	0	0.0	0.0	0.0	0.0	A & P / USPS	0	0.0	0.0	0	0.0
Others	0	0.0	0.0	0.0	0.0	Others	0	0.0	0.0	0	0.0
	32.89	8,555.3	260.1	3,584	109.0		33.4603	8,262.0	246.9	3,570	106.7

Statistics- Faculty Courses & Hours

Fall 2006 - Spring 2007			Organized Classes (C,D,L)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BOSE	9121	2.00	3,231.4	-	3,231.4	640.5	-	640.5	24.1	-	24.1
BUNEA	9002	2.00	39.0	72.0	111.0	13.0	21.0	34.0	1.0	3.0	4.0
CHICKEN	9003	1.99	80.0	60.0	140.0	26.0	20.0	46.0	2.0	1.0	3.0
DIXON	9003	2.01	508.0	77.0	585.0	127.0	19.0	146.0	2.0	2.0	4.0
HOLLANDER	9001	2.00	27.0	51.0	78.0	9.0	16.0	25.0	1.0	2.0	3.0
HUFFER	9001	1.99	24.0	195.0	219.0	8.0	63.0	71.0	1.0	4.0	5.0
MCGEE	9001	2.16	-	150.0	150.0	-	47.0	47.0	-	3.0	3.0
NIU	9001	1.99	42.0	156.0	198.0	14.0	50.0	64.0	1.0	4.0	5.0
PATROGENARU	9002	2.00	114.0	27.0	141.0	38.0	8.0	46.0	2.0	3.0	5.0
RAMSIER	9120	2.00	1,754.7	47.0	1,801.7	387.2	15.0	402.2	17.1	3.0	20.1
SONG	9002	1.99	387.0	99.0	486.0	129.0	30.0	159.0	3.0	3.0	6.0
SRIVASTAVA	9002	1.93	12.0	75.0	87.0	4.0	23.0	27.0	2.0	3.0	5.0
WEGKAMP	9002	2.02	141.0	42.0	183.0	47.0	12.0	59.0	2.0	2.0	4.0
WU	9003	1.98	522.0	30.0	552.0	135.0	10.0	145.0	3.0	1.0	4.0
TOTALS			6,882.1	1,081.0	7,963.1	1,577.8	334.0	1,911.8	61.2	34.0	95.2
AVERAGE PER FACULTY			529.4	83.2	568.8	121.4	25.7	136.6	4.7	2.6	6.8

Statistics- Faculty Courses & Hours

Fall 2006 - Spring 2007			Individualized (G,T,I,O,P,R,S,Z)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BOSE	9121	2.00	-	-	-	-	-	-	-	-	-
BUNEA	9002	2.00	-	21.0	21.0	-	2.6	2.6	-	3.4	3.4
CHICKEN	9003	1.99	-	-	-	-	-	-	-	-	-
DIXON	9003	2.01	-	1.0	1.0	-	1.0	1.0	-	1.0	1.0
HOLLANDER	9001	2.00	-	-	-	-	-	-	-	0.4	0.4
HUFFER	9001	1.99	-	38.0	38.0	-	6.0	6.0	-	2.4	2.4
MCGEE	9001	2.16	-	102.0	102.0	-	15.3	15.3	-	8.5	8.5
NIU	9001	1.99	-	28.0	28.0	-	4.0	4.0	-	4.2	4.2
PATROGENARU	9002	2.00	-	-	-	-	-	-	-	-	-
RAMSIER	9120	2.00	-	12.0	12.0	-	4.0	4.0	-	2.0	2.0
SONG	9002	1.99	-	9.0	9.0	-	1.0	1.0	-	1.0	1.0
SRIVASTAVA	9002	1.93	-	6.0	6.0	-	2.0	2.0	-	2.0	2.0
WEGKAMP	9002	2.02	-	21.0	21.0	-	2.0	2.0	-	3.0	3.0
WU	9003	1.98	-	-	-	-	-	-	-	-	-
TOTALS			-	238.0	238.0	-	37.9	37.9	-	28.0	28.0
AVERAGE PER FACULTY			-	26.4	26.4	-	4.2	4.2	-	2.8	2.8

Statistics- Faculty Courses & Hours

Fall 2006 - Spring 2007			All Types								
E&G Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BOSE	9121	2.00	3,231.4	-	3,231.4	640.5	-	640.5	24.1	-	24.1
BUNEA	9002	2.00	39.0	93.0	132.0	13.0	23.6	36.6	1.0	6.4	7.4
CHICKEN	9003	1.99	80.0	60.0	140.0	26.0	20.0	46.0	2.0	1.0	3.0
DIXON	9003	2.01	508.0	78.0	586.0	127.0	20.0	147.0	2.0	3.0	5.0
HOLLANDER	9001	2.00	27.0	51.0	78.0	9.0	16.0	25.0	1.0	2.4	3.4
HUFFER	9001	1.99	24.0	233.0	257.0	8.0	69.0	77.0	1.0	6.4	7.4
MCGEE	9001	2.16	-	252.0	252.0	-	62.3	62.3	-	11.5	11.5
NIU	9001	1.99	42.0	184.0	226.0	14.0	54.0	68.0	1.0	8.2	9.2
PATROGENARU	9002	2.00	114.0	27.0	141.0	38.0	8.0	46.0	2.0	3.0	5.0
RAMSIER	9120	2.00	1,754.7	59.0	1,813.7	387.2	19.0	406.2	17.1	5.0	22.1
SONG	9002	1.99	387.0	108.0	495.0	129.0	31.0	160.0	3.0	4.0	7.0
SRIVASTAVA	9002	1.93	12.0	81.0	93.0	4.0	25.0	29.0	2.0	5.0	7.0
WEGKAMP	9002	2.02	141.0	63.0	204.0	47.0	14.0	61.0	2.0	5.0	7.0
WU	9003	1.98	522.0	30.0	552.0	135.0	10.0	145.0	3.0	1.0	4.0
TOTALS			6,882.1	1,319.0	8,201.1	1,577.8	371.9	1,949.6	61.2	62.0	123.2
AVERAGE PER FACULTY			529.4	101.5	585.8	121.4	28.6	139.3	4.7	4.8	8.8

Statistics- Faculty Courses & Hours

Fall 2010- Spring 2011			Organized Classes (C,D,L)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BARBU	9003	2.00	114.0	45.0	159.0	38.0	30.0	68.0	2.0	2.0	4.0
BOSE	9120	1.50	2,762.3	-	2,762.3	921.3	-	921.3	24.1	-	24.1
BUNEA	9002	2.00	96.0	39.0	135.0	32.0	25.0	57.0	1.0	3.0	4.0
CHICKEN	9002	2.00	84.0	164.0	248.0	28.0	110.0	138.0	1.0	2.0	3.0
HUFFER	9001	2.00	-	246.0	246.0	-	164.0	164.0	-	3.0	3.0
MCGEE	9001	2.00	-	165.0	165.0	-	110.0	110.0	-	2.0	2.0
NIU	9001	2.00	102.0	162.0	264.0	34.0	108.0	142.0	1.0	3.0	4.0
PATRANGENARU	9001	2.00	81.4	27.0	108.4	21.1	9.0	30.1	1.7	2.0	3.7
RAMSIER	9166	2.00	282.0	15.0	297.0	94.0	10.0	104.0	3.0	1.0	4.0
SHE	9003	2.00	162.0	27.0	189.0	54.0	13.0	67.0	1.0	2.0	3.0
SINHA	9001	2.00	-	72.0	72.0	-	48.0	48.0	-	2.0	2.0
SRIVASTAVA	9001	2.00	114.0	69.0	183.0	38.0	46.0	84.0	1.0	2.0	3.0
WEGKAMP	9001	2.00	279.0	30.0	309.0	93.0	19.0	112.0	3.0	3.0	6.0
WU	9003	2.00	9.0	135.0	144.0	3.0	90.0	93.0	1.0	2.0	3.0
ZHANG	9003	2.00	-	95.0	95.0	-	64.0	64.0	-	4.0	4.0
TOTALS			4,085.7	1,291.0	5,376.7	1,356.3	846.0	2,202.3	39.8	33.0	72.8
AVERAGE PER FACULTY			371.4	92.2	358.4	123.3	60.4	146.8	3.6	2.4	4.9

Statistics- Faculty Courses & Hours

Fall 2010- Spring 2011			Individualized (G,T,I,O,P,R,S,Z)								
E&G Faculty Member	Class	FTE	SCH		Total	Headcount		Total	Sections		Total
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BARBU	9003	2.00	-	-	-	-	-	-	-	-	-
BOSE	9120	1.50	-	-	-	-	-	-	-	-	-
BUNEA	9002	2.00	-	15.0	15.0	-	2.0	2.0	-	2.0	2.0
CHICKEN	9002	2.00	2.0	42.0	44.0	1.0	8.0	9.0	1.0	8.0	9.0
HUFFER	9001	2.00	-	22.0	22.0	-	8.0	8.0	-	8.0	8.0
MCGEE	9001	2.00	-	85.0	85.0	-	17.0	17.0	-	17.0	17.0
NIU	9001	2.00	-	73.0	73.0	-	15.0	15.0	-	15.0	15.0
PATRANGENARU	9001	2.00	-	27.0	27.0	-	4.0	4.0	-	4.0	4.0
RAMSIER	9166	2.00	4.0	-	4.0	2.0	-	2.0	2.0	-	2.0
SHE	9003	2.00	-	6.0	6.0	-	1.0	1.0	-	1.0	1.0
SINHA	9001	2.00	-	62.0	62.0	-	9.0	9.0	-	9.0	9.0
SRIVASTAVA	9001	2.00	-	70.0	-	-	12.0	-	-	12.0	-
WEGKAMP	9001	2.00	-	-	-	-	-	-	-	-	-
WU	9003	2.00	-	23.0	23.0	-	3.0	3.0	-	3.0	3.0
ZHANG	9003	2.00	-	-	-	-	-	-	-	-	-
TOTALS			6.0	425.0	361.0	3.0	79.0	70.0	3.0	79.0	70.0
AVERAGE PER FACULTY			-	42.5	36.1	-	7.9	7.0	-	7.9	7.0

Statistics- Faculty Courses & Hours

Fall 2010- Spring 2011			All Types								
E&G Faculty Member	Class	FTE	SCH		TOTAL	Headcount		TOTAL	Sections		TOTAL
			UGrad	Grad	SCH	UGrad	Grad	HC	UGrad	Grad	#Sec.
BARBU	9003	2.00	114.0	45.0	159.0	38.0	30.0	68.0	2.0	2.0	4.0
BOSE	9120	1.50	2,762.3	-	2,762.3	921.3	-	921.3	24.1	-	24.1
BUNEA	9002	2.00	96.0	54.0	150.0	32.0	27.0	59.0	1.0	5.0	6.0
CHICKEN	9002	2.00	86.0	206.0	292.0	29.0	118.0	147.0	2.0	10.0	12.0
HUFFER	9001	2.00	-	268.0	268.0	-	172.0	172.0	-	11.0	11.0
MCGEE	9001	2.00	-	250.0	250.0	-	127.0	127.0	-	19.0	19.0
NIU	9001	2.00	102.0	235.0	337.0	34.0	123.0	157.0	1.0	18.0	19.0
PATRANGENARU	9001	2.00	81.4	54.0	135.4	21.1	13.0	34.1	1.7	6.0	7.7
RAMSIER	9166	2.00	286.0	15.0	301.0	96.0	10.0	106.0	5.0	1.0	6.0
SHE	9003	2.00	162.0	33.0	195.0	54.0	14.0	68.0	1.0	3.0	4.0
SINHA	9001	2.00	-	134.0	134.0	-	57.0	57.0	-	11.0	11.0
SRIVASTAVA	9001	2.00	114.0	139.0	253.0	38.0	58.0	96.0	1.0	14.0	15.0
WEGKAMP	9001	2.00	279.0	30.0	309.0	93.0	19.0	112.0	3.0	3.0	6.0
WU	9003	2.00	9.0	158.0	167.0	3.0	93.0	96.0	1.0	5.0	6.0
ZHANG	9003	2.00	-	95.0	95.0	-	64.0	64.0	-	4.0	4.0
TOTALS			4,091.7	1,716.0	5,807.7	1,359.3	925.0	2,284.3	42.8	112.0	154.8
AVERAGE PER FACULTY			372.0	122.6	387.2	123.6	66.1	152.3	3.9	8.0	10.3

**Operating Budget E&G Position FTE and Rate Totals
By Pay Plan, Month Type, Filled/Vacant, and Rank**

College of Arts & Sciences

Statistics

		2007-08	2008-09	2009-10	2010-11	2011-12
Total All Pay Plans	FTE	21.00	19.00	22.31	22.00	23.00
	Person Years	16.82	15.32	16.95	16.92	17.66
	Current Rate	\$1,322,339	\$1,251,036	\$1,482,245	\$1,495,641	\$1,601,473
Filled 9- & 12-Month Faculty	FTE	12.00	12.00	15.00	15.00	14.00
	Person Years	9.47	9.47	11.71	11.71	10.97
	Current Rate	\$990,889	\$1,010,566	\$1,300,655	\$1,317,966	\$1,344,114
Vacant & Reserve Faculty	FTE	3.00	1.00			2.00
	Person Years	2.24	0.75			1.49
	Current Rate	\$160,952	\$76,849			\$76,297
Summer Faculty	FTE	1.00	1.00	2.31	2.00	2.00
	Person Years	0.10	0.10	0.24	0.21	0.20
	Current Rate	\$18,392	\$18,392	\$32,247	\$28,972	\$27,899
Filled Support	FTE	4.00	5.00	5.00	5.00	5.00
	Person Years	4.00	5.00	5.00	5.00	5.00
	Current Rate	\$130,339	\$145,229	\$149,343	\$148,702	\$153,163
Vacant & Reserve Support	FTE	1.00				
	Person Years	1.00				
	Current Rate	\$21,767				

Source: Academic Profile 4.1 with OMNI account

E & G Expenditures by Budget Category, By Major Object code, Departments within School

College of Arts & Sciences

Statistics

Category Code	Object Code	2006-07	2007-08	2008-09	2009-10	2010-11
SALARY	FACULTY	\$1,127,531	\$1,091,741	\$1,345,893	\$1,373,678	\$1,374,952
	A&P	\$44,883	\$46,482	\$46,595	\$46,846	\$48,346
	USPS	\$86,827	\$98,262	\$103,514	\$101,471	\$105,293
	FRINGE BENEFITS	\$341,589	\$341,436	\$411,380	\$434,712	\$432,689
	OTHER SALARY	\$958	\$2,076			
SALARY		\$1,601,788	\$1,579,997	\$1,907,382	\$1,956,707	\$1,961,280
EXPENSE	CONSULTING & OTHER	\$1,373	\$1,063	\$1,097		\$1,097
	EQUIPMENT & BOOKS	\$2,630	\$3,929	\$975	\$6,958	\$2,379
	EXPENSE OTHER	\$988	\$1,179			
	MAINT & HEATING SUPPLIES				\$152	\$851
	OFFICE SUPPLIES	\$9,082	\$8,008	\$8,262	\$7,451	\$7,632
	OTHER CURRENT CHARGES	\$7,193	\$7,185	\$3,776	\$3,355	\$3,794
	OTHER MATERIALS & SUPPLIES	\$6,076	\$3,710	\$4,923	\$2,783	\$1,215
	PRINTING	\$681	\$718	\$743	\$-163	\$39
	RENTAL OF BUILDINGS	\$675			\$50	
	RENTAL OF EQUIPMENT	\$892				\$242
	REPAIRS & MAINTENANCE	\$3,953	\$2,813	\$8,948	\$2,244	\$2,832
	TELEPHONE	\$13,723	\$15,943	\$14,467	\$2,738	\$6,212
	TRAVEL	\$20,333	\$13,650	\$11,444	\$10,113	\$8,297
	POSTAGE			\$848	\$219	\$225
	FREIGHT				\$15	
EXPENSE		\$67,599	\$58,198	\$55,483	\$35,915	\$34,815
OPS	FRINGE BENEFITS	\$652	\$591	\$121		
	FACULTY ADJUNCTS	\$17,147	\$27,385			
	GRAD ASST	\$585,256	\$570,368	\$557,421	\$576,930	\$615,864
	OPS OTHER				\$3,117	\$2,215
	STUDENT ASST	\$1,316				
	OPS FRINGE BENEFITS				\$59	\$47
OPS		\$604,371	\$598,344	\$557,542	\$580,106	\$618,126
OCO	DATA PROCESSING EQUIPMENT	\$3,400	\$1,150			
OCO		\$3,400	\$1,150			
	Department Total:	\$2,277,158	\$2,237,689	\$2,520,407	\$2,572,728	\$2,614,221

College of Arts and Sciences
Department of Statistics
Graduate Admissions

119310 - Statistics			Fall 2007			Fall 2008			Fall 2009			Fall 2010			Fall 2011		
Level	Gender	Citizenship	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Master's	Female	Domestic	3	2	0	0	0	0	3	3	1	2	2	2	2	2	1
		International	11	3	2	8	1	0	15	0	0	16	0	0	20	0	0
	Male	Domestic	3	3	1	3	2	2	6	5	4	4	4	1	9	5	3
		International	8	0	0	9	0	0	8	0	0	11	0	0	18	1	
Master's Total			25	8	3	20	3	2	32	8	5	33	6	3	49	8	4
Doctorate	Female	Domestic	3	3	2	4	2	0	0	0	0	1	1	0	3	0	0
		International	50	2		28	5	1	35	3	1	36	1	0	27	7	4
	Male	Domestic	3	2	2	6	6	1	4	2	1	13	10	8	8	6	3
		International	55	3	1	32	6	1	30	3	0	50	1	1	23	2	
Doctorate Total			111	10	5	70	19	3	69	8	2	100	13	9	61	15	7
Grand Total			136	18	8	90	22	5	101	16	7	133	19	12	110	23	11

119311 - Biostatistics			Fall 2007			Fall 2008			Fall 2009			Fall 2010			Fall 2011		
Level	Gender	Citizenship	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Master's	Female	Domestic	2	2	2	1	1	0	3	1	1	5	3	2	3	1	1
		International	1	0	0	3	2	0	3	2	0	5	0	0	3	0	0
	Male	Domestic	2	2	2	1	0	0	1	1	1	0	0	0	1	0	0
		International	2	0	0	2	0	0	2	0	0	3	0	0	2	0	0
Master's Total			7	4	4	7	3	0	9	4	2	13	3	2	9	1	1
Doctorate	Female	Domestic	2	2	1	3	3	1	4	4	2	3	2	2	2	1	1
		International	2	0	0	5	0	0	6	0	0	12	0	0	8	0	0
	Male	Domestic	0	0	0	1	1	1	2	1	1	4	2	1	7	4	2
		International	0	0	0	6	0	0	7	2	1	12	1	1	6	0	0
Doctorate Total			4	2	1	15	4	2	19	7	4	31	5	4	23	5	3
Grand Total			11	6	5	22	7	2	28	11	6	44	8	6	32	6	4

Source: Fall Admissions Files

College of Arts and Sciences
Department of Statistics
Graduate Admissions - Average GRE

Enrolled New Graduate Students - Fall Semesters

Major	Semester	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average
119310 - Statistics	Fall 2007	8	732	441	1174
	Fall 2008	4	797	558	1355
	Fall 2009	7	720	585	1306
	Fall 2010	12	732	483	1216
	Fall 2011	11	738	539	1277
119311 - Biostatistics	Fall 2007	5	614	378	992
	Fall 2008	2	725	555	1280
	Fall 2009	6	701	413	1115
	Fall 2010	6	675	423	1098
	Fall 2011	4	742	570	1313

Source: Fall Admissions Files

Program : Statistics

	Number of students who entered the program between 1999 and 2009				Record the number who within the various time spans listed below completed degree within given number of years after enrolling								
	Number of entering doctoral students	Number of students who left the program without a master's or doctoral degree	Number of students who left the program after receiving a master's degree or specialist	Number of students admitted to doctoral candidacy	3 years or less	4 years	5 years	6 years	7 years	8 years	9 years	10 years or more	Number still enrolled after 10 years
2000-2001	4	2	1	2		1							
2001-2002	6	2	1	4		1		1		1			
2002-2003	4	1		3		1	2						
2003-2004	6		1	5	2		2	1					
2004-2005	9	1	3	5			2	2	1				
2005-2006	14	2		12	2	1	2	6					
2006-2007	11		1	10		1	5	3					
2007-2008	11			11		1							
2008-2009	6			5	1	2							
2009-2010	6			5	1								
2010-2011	14		7	3									